

## BUDGET NARRATIVE

<b>LEA: Panama CSD</b>	<b>FOR TITLE: ARP Reserves Lost Instructional Time</b>
<b>BEDSCODE: 061601040000</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<i>* Intervention teachers, Social Worker &amp; Occupational Therapist will be funded to address learning loss and individual learning needs among all students. *Compensation for teacher planning and coordination of remote learning when required due to COVID</i>
<b>Code 16</b> <i>Support Staff Salaries</i>	<i>*Teacher Aide positions will be funded: Providing additional supervision and support for students to assist in small group learning to address learning loss and individual learning needs.</i>
<b>Code 40</b> <i>Purchased Services</i>	
<b>Code 45</b> <i>Supplies and Materials</i>	<i>*Purchasing classroom enrichment activity supplies: STEM/STEAM enrichment robotics kits will be purchased to provide enrichment time during intervention blocks and other appropriate classrooms</i>
<b>Code 46</b> <i>Travel Expenses</i>	

<b><i>CODE/ BUDGET CATEGORY</i></b>	<b><i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i></b>
<b><i>Code 80</i></b> <i>Employee Benefits</i>	
<b><i>Code 90</i></b> <i>Indirect Cost</i>	
<b><i>Code 49</i></b> <i>BOCES Services</i>	
<b><i>Code 30</i></b> <i>Minor Remodeling</i>	
<b><i>Code 20</i></b> <i>Equipment</i>	